

EMPLOYEE IMPLICATIONS OF 2021/22 BUDGET

CASSC APPENDIX 8

			All figures are expressed in terms of full time equivalent posts						
Ref	Impact on posts	Savings Title	Voluntary Redundancy	Vacant	Retirement/ Flexi Retirement	Redeploy	TBC	New Post	TOTAL FTEs
Housing & Communities									
E55	DELETE	Review of staffing resources in Benefit and Assessment Support Functions	(1.0)						(1.0)
E57	DELETE	Review of directorate wide business functions					(1.0)		(1.0)
E58	DELETE	Review of staffing resources in Tenant Participation		(2.0)					(2.0)
Housing & Communities Net Position			(1.0)	(2.0)	0.0	0.0	(1.0)	0.0	(4.0)
Social Services									
E66	DELETE	Review of Business Support Arrangements					(3.0)		(3.0)
Social Services Net Position			0.0	0.0	0.0	0.0	(3.0)	0.0	(3.0)